2027 HIGHLANDS RANCH WATER PROPOSED BUDGET

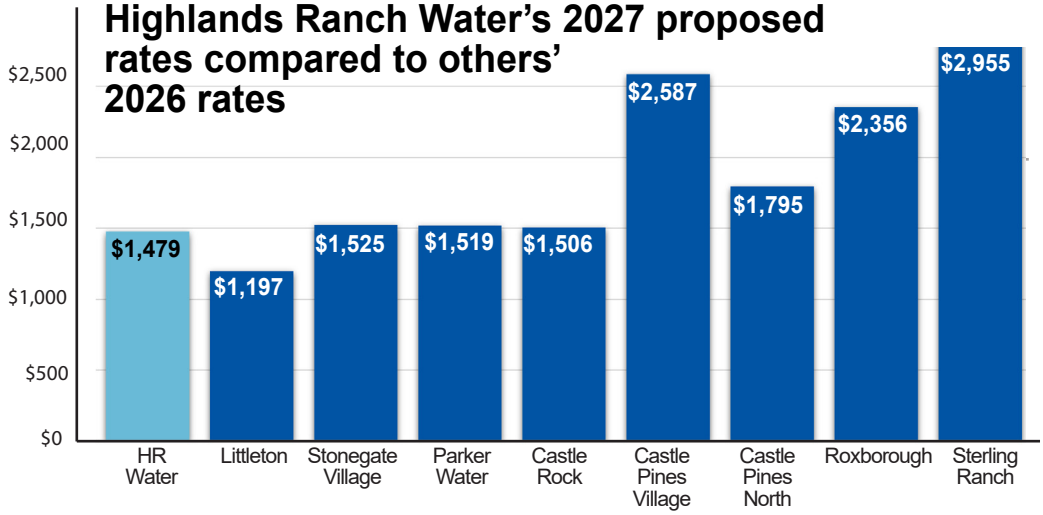
Highlands Ranch Water

Highlands Ranch Water's 2027 proposed budget includes rate increases necessary to help cover rising operating costs and continued investment in the infrastructure that provides safe, reliable water and wastewater services to customers. If adopted, the rate changes would increase bills by 6.7%. This equates to an average of $7.75 per month for single-family customers.

Rates for a typical single family annual bill are estimated to increase **6.7%.**

Estimated annual water and wastewater bill for a typical single family residence*

*Denotes rates for a typical single-family customer with a 7,500 sq. ft. lot.



Rate comparison is based on a standardized residential customer using 100,000 gallons annually with the same monthly usage profile and applicable charges across all utilities.

Budget process

Rates and fees are reviewed during the budget process and a public hearing on the budget and rates is held at the November board meeting. New rates generally go into effect the first billing period after Jan. 1.

DATE	ITEM
Oct. 15	Proposed budget is available for public review
Nov. 5	Fall Community Open House
Nov. 12	Budget workshop with board of directors
Nov. 30	Public hearing held during board meeting
Dec. 8	Board adopts 2026 budget during board meeting

Learn More

Provide feedback

Customers and stakeholders can review the proposed budget, and interested parties may provide feedback any time prior to the final adoption. Feedback will be accepted via email at contactus@hrwater.org or mail sent to:

Highlands Ranch Water
Attn: Director of Finance and Administration
62 Plaza Drive
Highlands Ranch, CO 80129

Fall Community Open House

Thursday, Nov. 5 | 5:30 - 7 p.m.
Highlands Ranch Senior Center
200 E. Highlands Ranch Parkway

Come visit with staff and get your questions answered on everything from the proposed budget, to conservation, drought planning and capital projects.